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Approved For Release 2002/09/03 : CIA-RDP63-00313A000500010029-5

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NRO REVIEW COMPLETED

21 May 1962

IDEALIST

ACTIVITY PROGRAM 62-5

1. PURPOSE: To provide additional funds under Contract [] with Eastman-Kodak Corporation, for the purchase of additional film and chemicals for in-plant processing and for field requirements for the balance of Fiscal Year 1962.

2. Description of Work or Services Required:

Purchase of additional film and related processing materials to provide for the increase in planned operational missions for the IDEALIST Project. The Budget Estimate for Fiscal Year 1962 reflected a requirement for [] for thirty operational missions. A review of the Budget Estimate resulted in a reduced fund allocation to [] to support twenty operational missions. This allocation was further reduced by [] when the IDEALIST Project was de-emphasized during the first and second quarters of FY 1962 with these funds transferred to other urgent programmed requirements. Subsequent to this reduction, increased emphasis was placed on the IDEALIST Project during the third and fourth quarters of FY 1962 resulting in twenty-three operational missions being flown to 6 May 1962 with ten additional operational missions programmed through 30 June 1962. This increase from the twenty operational missions programmed to the projected thirty-three operational missions through the balance of FY 62 necessitates the requirement for the additional funds indicated in paragraph 4 below.

3. Expected Additional or Related Work or Services:

None

4. Total Estimated Cost:

Film and related processing materials

Funds obligated through
17 May 1962

Additional funds required

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[Redacted]

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5. Source of Funds: The requirement for the additional funds was unforeseeable at the time the FY 62 budget was computed, therefore, no provisions were made to fund for the increase in missions. Funds cannot be made available for this item from present DPD allocations. Request that funds be sought from Agency Reserve for Contingencies:

/s/ [Redacted]
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6. Delivery Schedule or Period of Performance:

Through 30 June 1962

7. Remarks: The [Redacted] additional funds required represents the Project share of a total requirement of [Redacted] to support Project and Air Force requirements. The ratio of funding between the Project and Air Force is 60 per cent and 40 per cent respectively. The Air Force will fund their share of the additional fund requirement in the amount of [Redacted]

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/s/ [Redacted]
Chief, Materiel Staff, DPD
Authorized DPD Requester

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CONCURRENCE:

(Signed) Stanley W. Beerli

STANLEY W. BEERLI
Acting Chief, DPD

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APPROVED: or RECOMMENDED FOR APPROVAL:

Signed Herbert Scoville, Jr.

HERBERT SCOVILLE, JR.
Deputy Director (Research)

APPROVED:

(Signed) Marshall S. Carter

MARSHALL S. CARTER
Deputy Director

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